

# **SCHOOL FUND**

KENDRIYA VIDYALAYA AFS RAJOKRI, NEW DELHI

**REVISED ESTIMATES FOR 2021-22  
&  
BUDGET ESTIMATES FOR 2022-23**

(Showing statistics regarding number of classes/sections/students)  
(See instructions given at the bottom before filling up the statement)

Class	Strength of students as on		No. of sections as on		Additions expected during 1/9/2021 to 31/3/2022		Additions expected during 2022-23		Anticipated figures as on 31/3/2022		Anticipated Class			
	31/08/2020	31.08.21	31/08/2020	31.08.21	Class	No. of Students	Class	Sections	Students	Class		Sections	Students	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A. Primary Classes (I to V)	455	462	010	010	I TO V	010	465	I TO V	010	465	I TO V	020	927	I TO V
B. Secondary Classes (VI to X)	433	431	010	010	VI TO X	010	440	VI TO X	010	440	VI TO X	020	871	VI TO X
C. Secondary Classes (XI to XII)	146	159	004	004	XI TO XII	004	165	XI TO XII	004	165	XI TO XII	008	324	XI TO XII
Grand Total (A+B+C)	1034	1052	024	024		024	1070		024	1070		048	2122	

**INSTRUCTIONS**

- In Col. No. 7 only section which have been administratively approved are to be taken into account if proposals have been made to the Sangathan but are awaiting approval, suitable note explaining the position should be appended. No. proposals for opening of additional sections will be entertained unless it is intended to accommodate students of additional sections should be explained in suitable footnote.
- In Col. No. 9 & 10 only new classes/sections which are likely to be added in the normal courses of expansion are to be included. The accommodation and other facilities available for the additional sections should be explained in suitable footnote.

1 Particulars of approved subjects in the case of plus 2 stage.

2 Teaching of Regional Language and mother tongue:-  
(Brief details of the scheme including the languages taught, No. of students, arrangement's made for teaching etc. should be given. If necessary please attach a separate note.

BUDGET STATEMENT NO. 1 PARI - II  
Statistics to be furnished  
Humanities Stream at +2 stage is available

Revised Estimates for 2021-22  
Class No. of students

I TO XII 2122

Budget Estimates  
Class No. of

I TO XII

3 Details of Branch of the Vidyalaya  
Place at which Branch is functioning and date of its starting

ANNEXURE-III

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BE - 2022-23

Internal Receipt			Recurring Expenditure							Non-Recurring Expenditure	
Fees (\$F)	Others	Total	Salary	TA/DA	LTC	CEA	Medical Reimbursement	Others	Total		BE (2022-23)
BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	BE (2022-23)	
1	2	3	4	5	6	7	8	9	10	11	12
,7,50,000	,87,95,000	,95,45,000	5,26,84,800	,6,00,000	,6,00,000	0	,2,00,000	...	5,40,84,800	...	5,40,84,800

REVISED ESTIMATES FOR 2022-23